

CHW:chw
11/21/02
Item 34

AN ORDINANCE **9 6 7 8 0**

**AUTHORIZING THE ACCEPTANCE OF A
\$401,748.00 ALLOCATION FROM THE BEXAR
METRO 911 NETWORK DISTRICT FOR FISCAL
YEAR 2002-2003.**

* * * * *

WHEREAS, the Bexar Metro 911 Network District operates the 911 emergency system for Bexar, Comal and Guadalupe counties; and

WHEREAS, the district's 2002-2003 fiscal-year budget includes an appropriation of \$401,748.00 to the city of San Antonio to fund five call-taker positions, communications equipment maintenance, equipment purchases, and training; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Bexar Metro 911 Network District's allocation, in its 2002-2003 fiscal-year budget, of \$401,748.00 to the city of San Antonio to fund five call-taker positions, communications equipment maintenance, equipment purchases, and training is hereby accepted.

SECTION 2. Revenues in the amount of \$168,082.00 will be recorded in Fund 81-001001 (911 District Fund), Index Code 023291 (911 District Contribution).

SECTION 3. Funds in the amount of \$168,082.00 are authorized for appropriation in Fund 81-001001 as follows:

<u>Index Code</u>	<u>Amount</u>	<u>Expenditure</u>
356139	\$115,325.00	Regular Salaries and Wages
316877	1,500.00	Overtime Salaries
356519	2,000.00	Shift Differential Pay
356345	3,000.00	Language Skills Pay
356147	9,320.00	Social Security
356170	14,497.00	TMRS
356188	21,780.00	Flex Health Benefits
356196	278.00	Life Insurance
344069	<u>382.00</u>	Personal Leave Buy Back
	\$168,082.00	

SECTION 4. Revenues in the amount of \$233,666.00 will be recorded in Fund 81-001013 (911 District Fund, FY02-03), in Index Code 076091 (911 District Contribution).

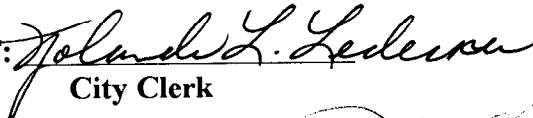
SECTION 5. Funds in the amount of \$233,666.00 are authorized for appropriation in Fund 81-001013 as follows:

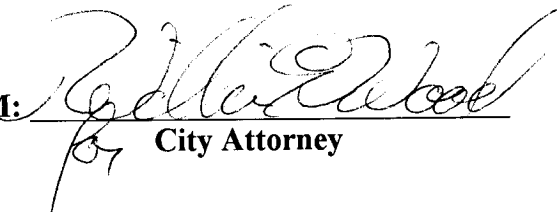
<u>Index Code</u>	<u>Amount</u>	<u>Expenditure</u>
735191	\$ 7,150.00	Travel
735209	7,150.00	Education
735217	7,600.00	Maint. & Repair –
		Machinery and Equipment
735225	31,766.00	Fees to Professional
		Contractors
735233	<u>180,000.00</u>	Computer Equipment
	<u>\$233,666.00</u>	

SECTION 6. This ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 21st day of November, 2002.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney